

Union Budget 2008- 09 : Expenditure for Inclusion?

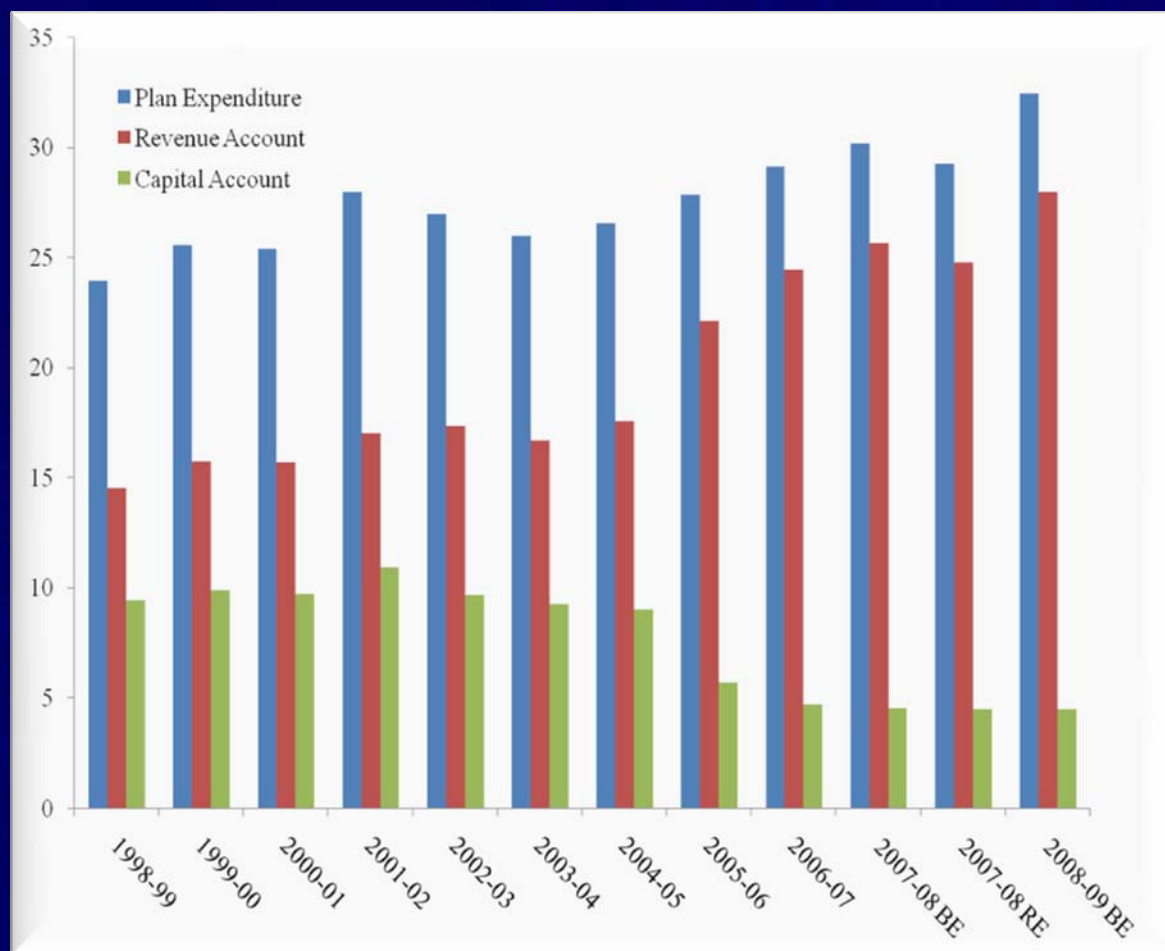
Rajiv Kumar

12 Mar 2008

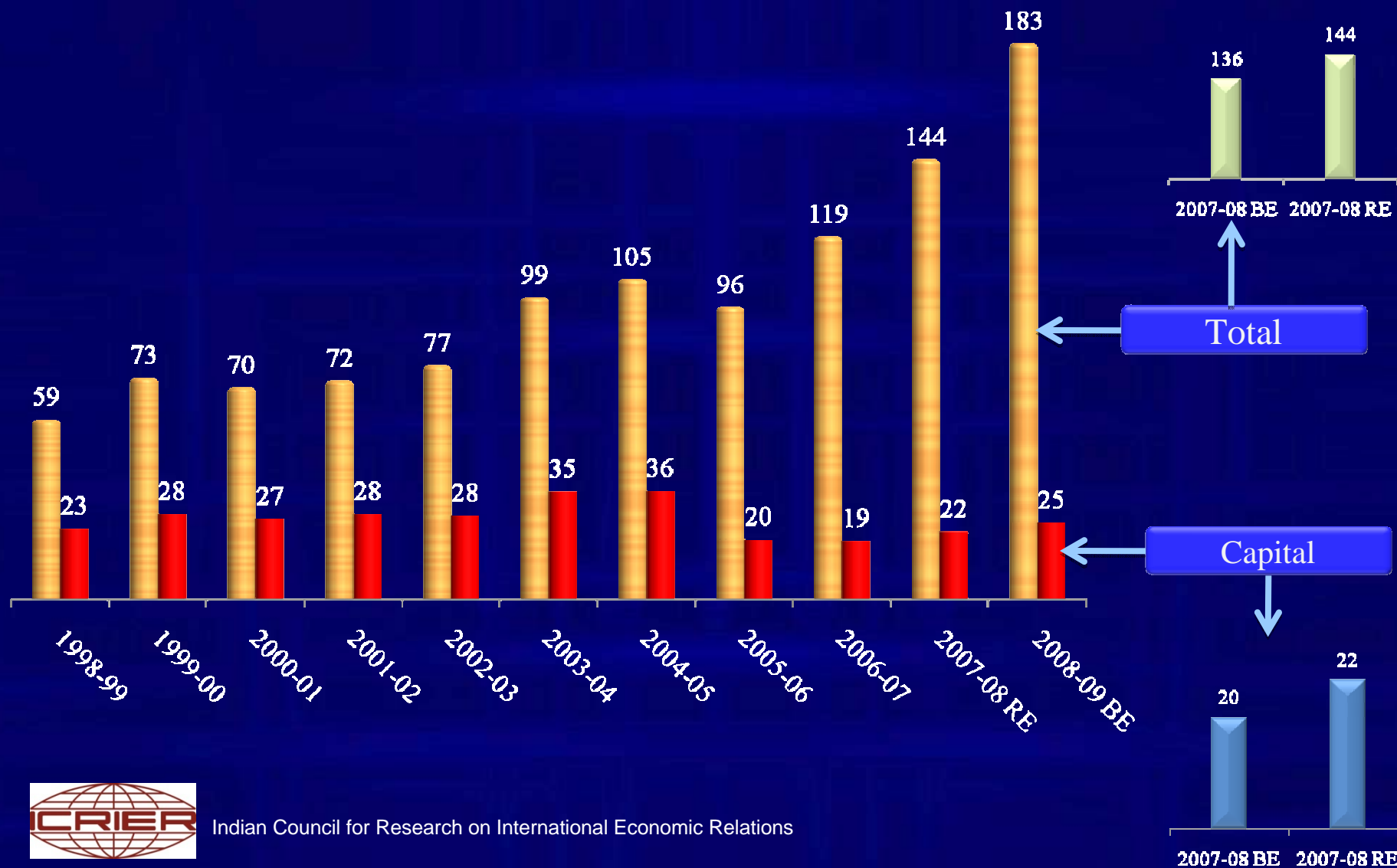


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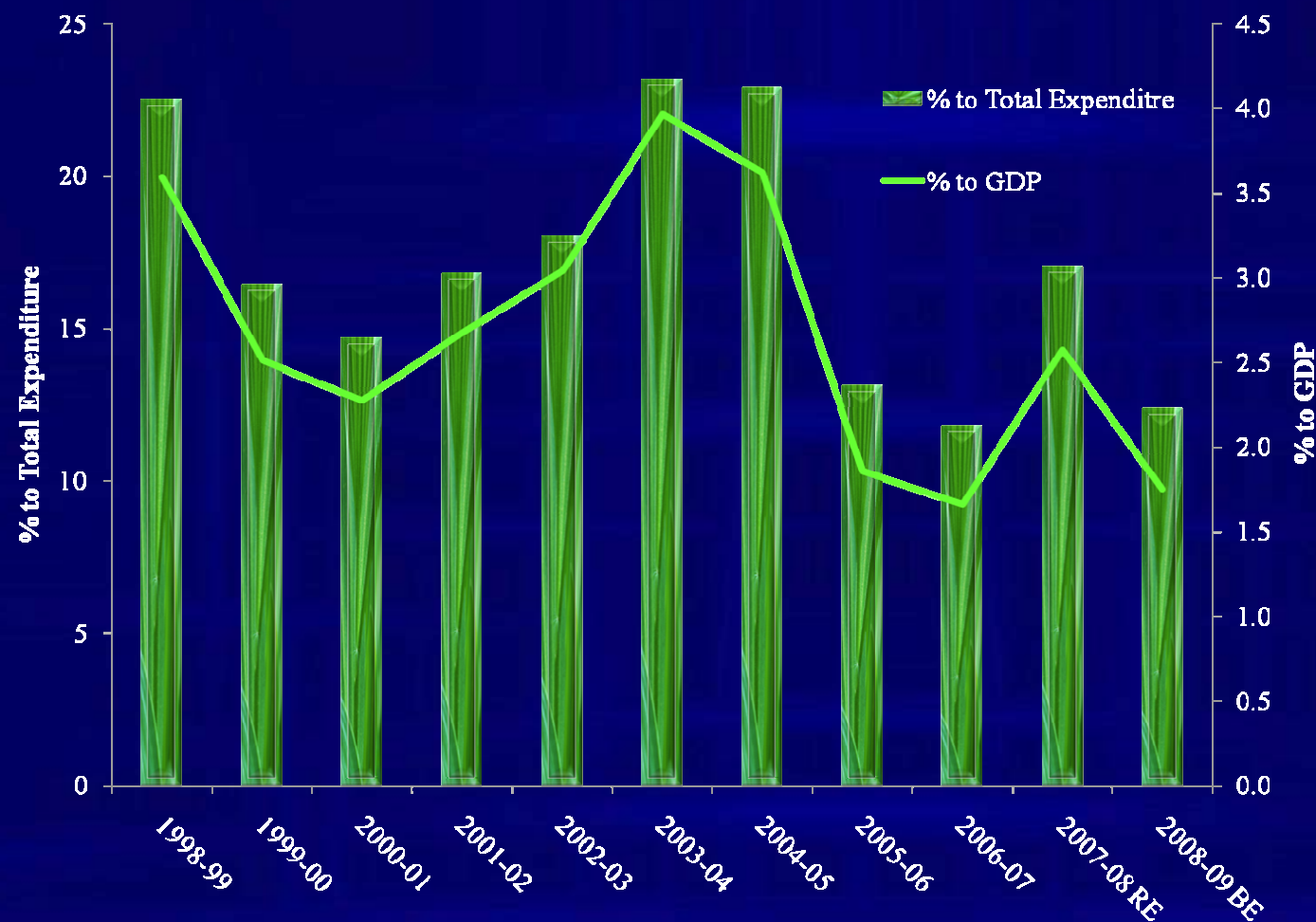
Plan Expenditure: Revenue & Capital (% to Total Expenditure)



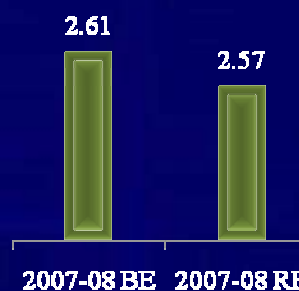
Plan Expenditure as % of Fiscal Deficit



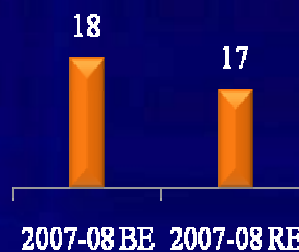
Capital Expenditure



% to GDP

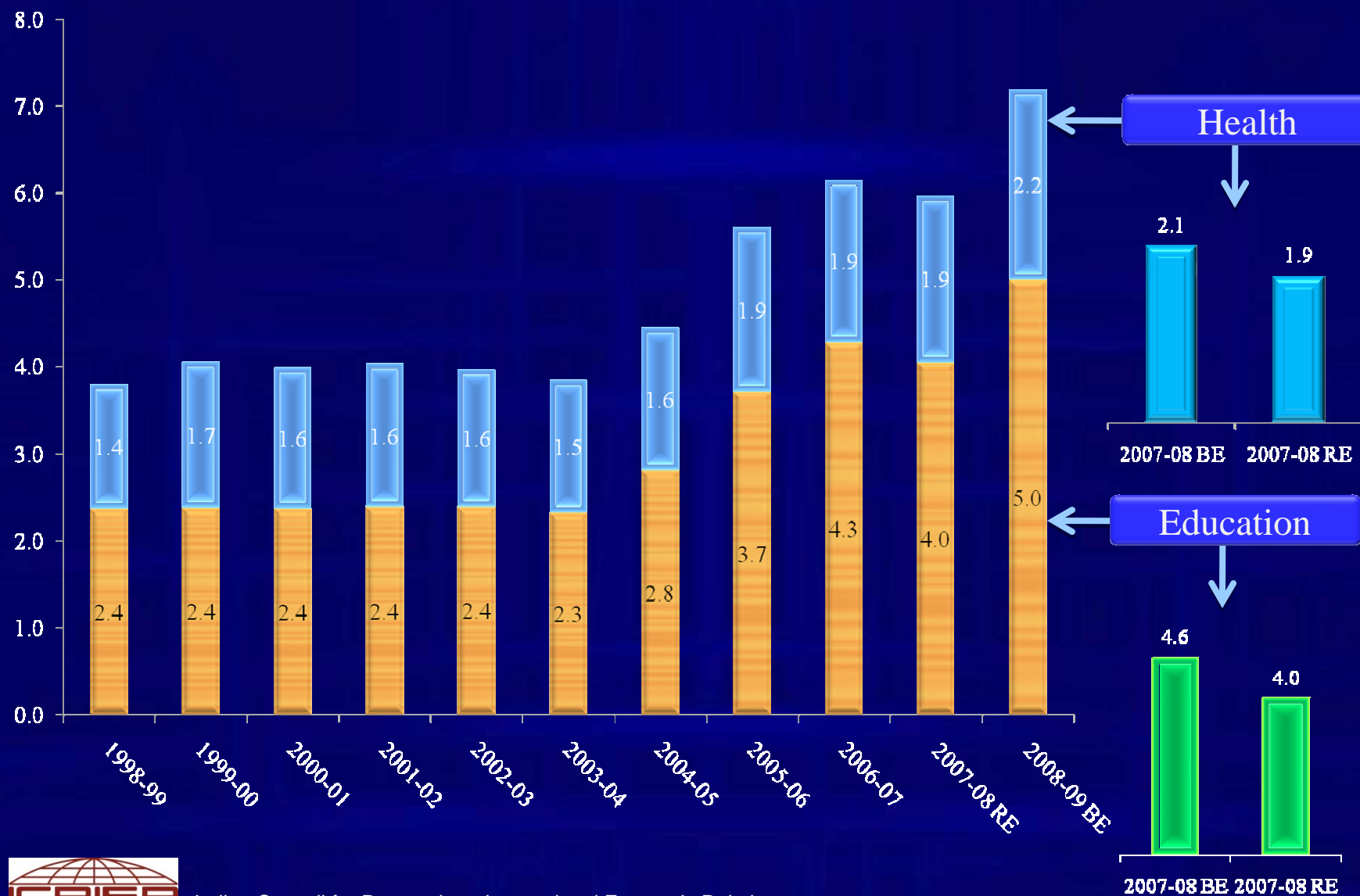


% to Exp.

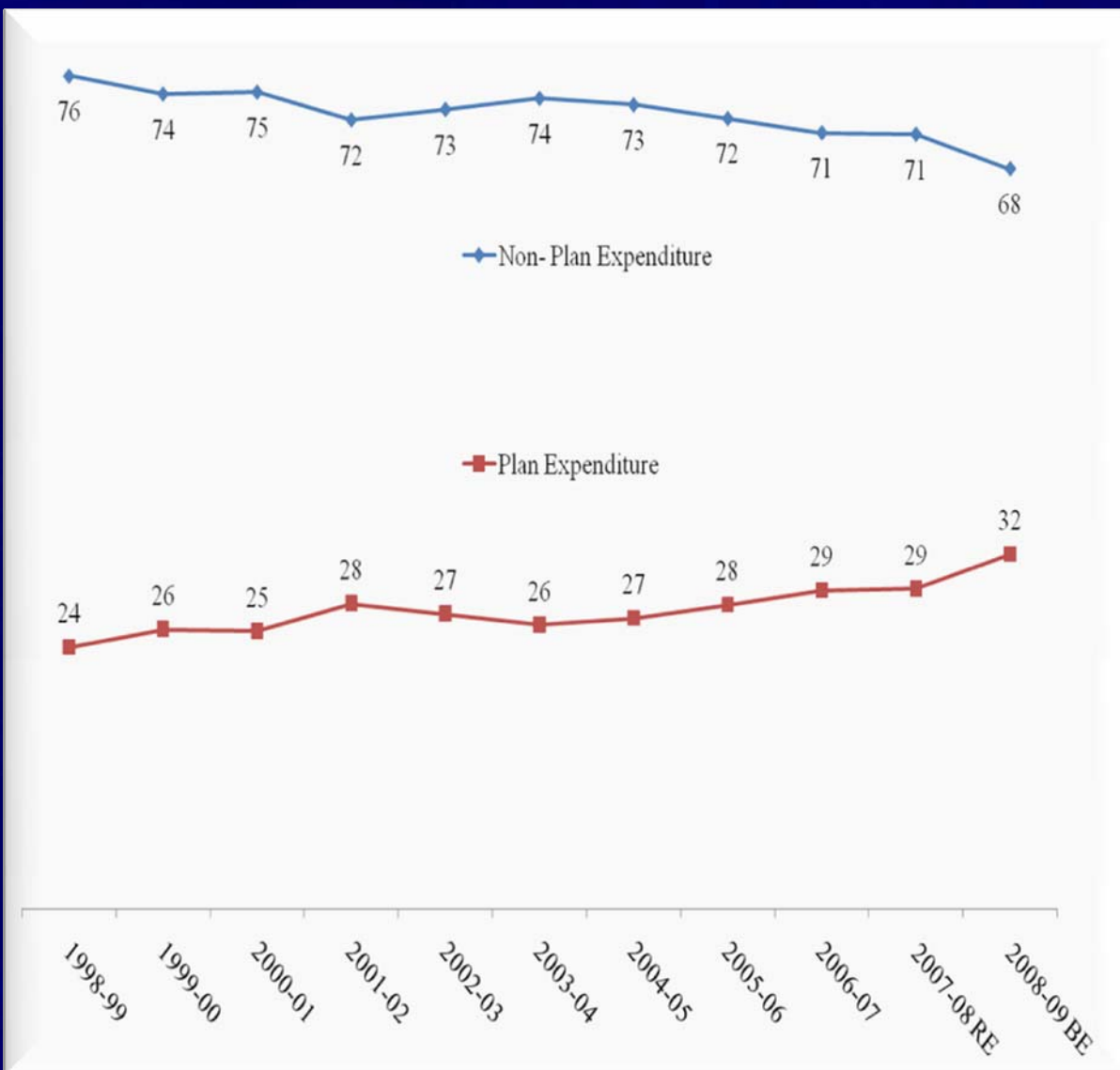


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Public Expenditure on Education and Health (% to Total Expenditure)

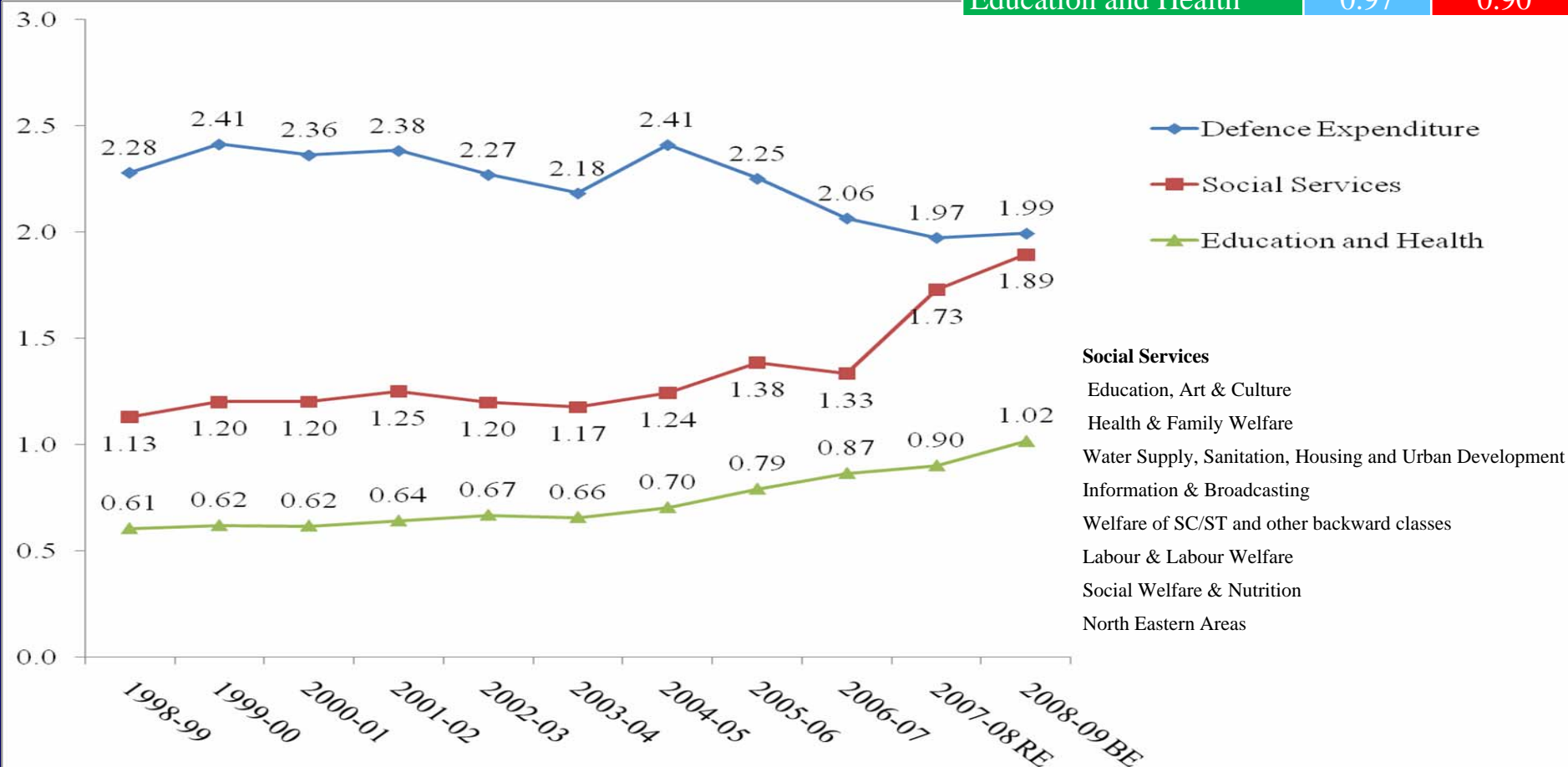


Plan & Non-Plan Expenditure (% to Total Expenditure)

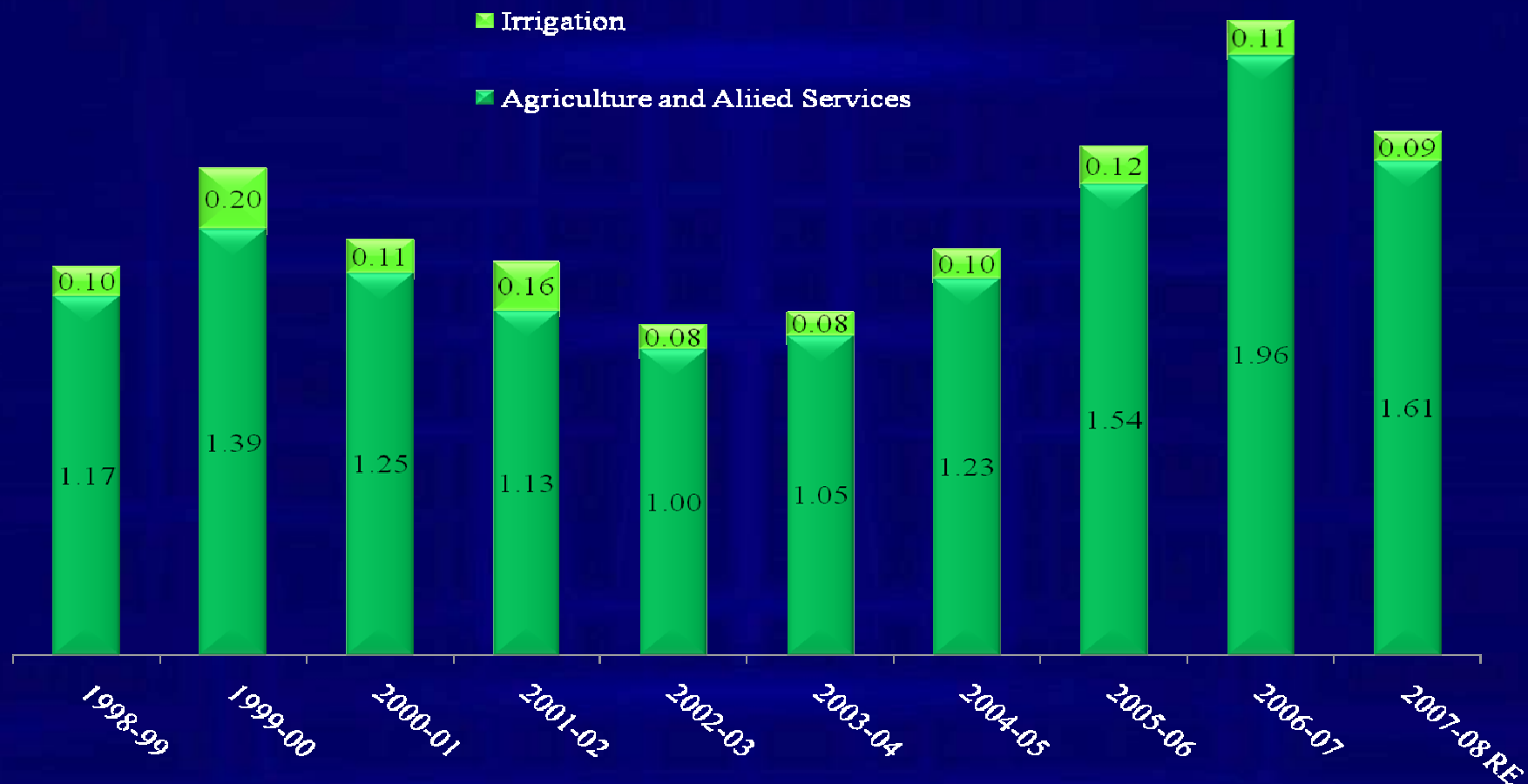


Public Expenditure on Defense, Social Services , Education &Health (% to GDP)

2007-08	BE	RE
Defence Expenditure	2.05	1.97
Social Services	1.79	1.73
Education and Health	0.97	0.90



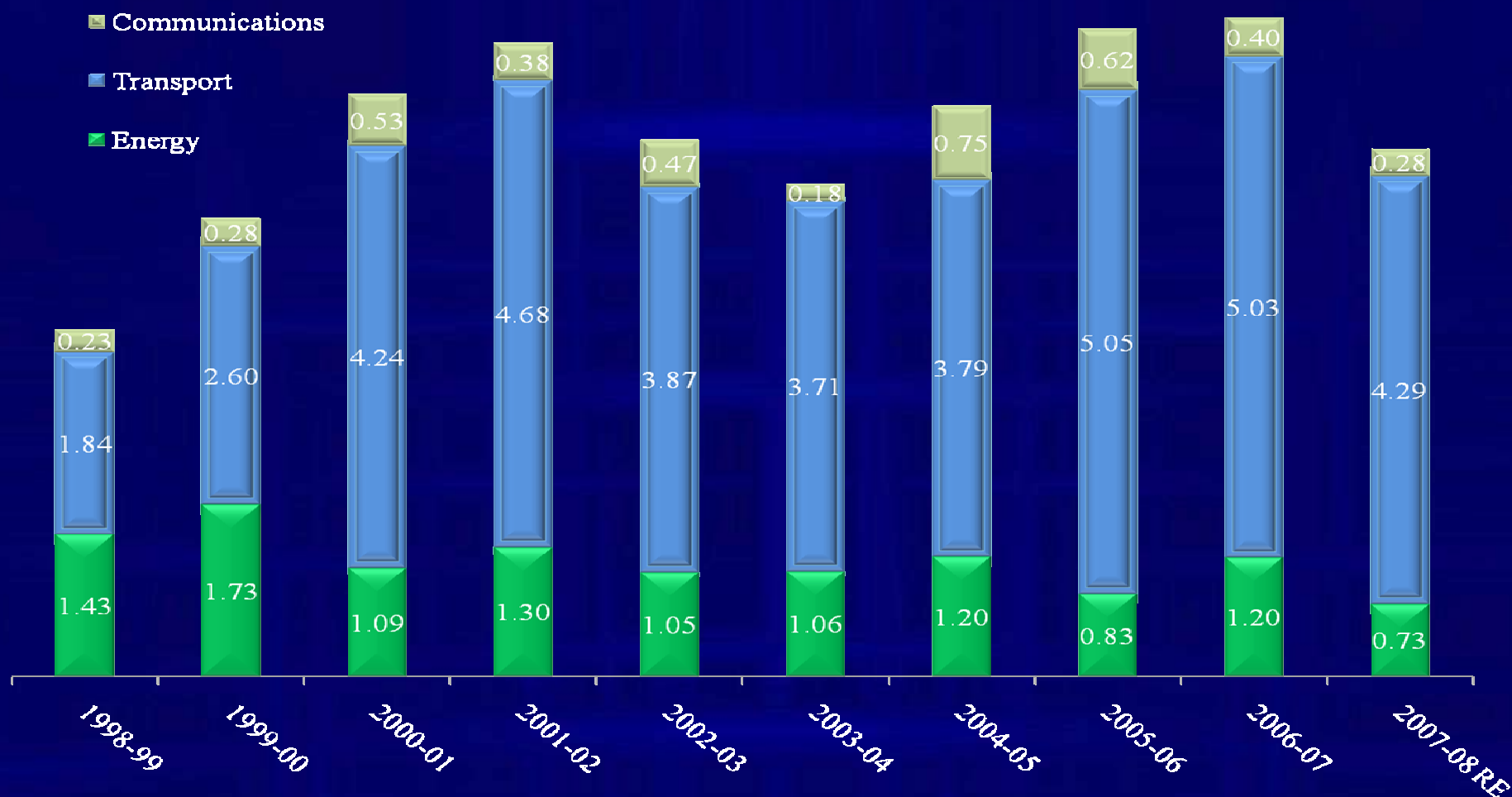
Public Expenditure on Agriculture (% to Total Expenditure)



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2007-08	BE	RE
Irrigation	0.10	0.09
Agriculture	1.64	1.61

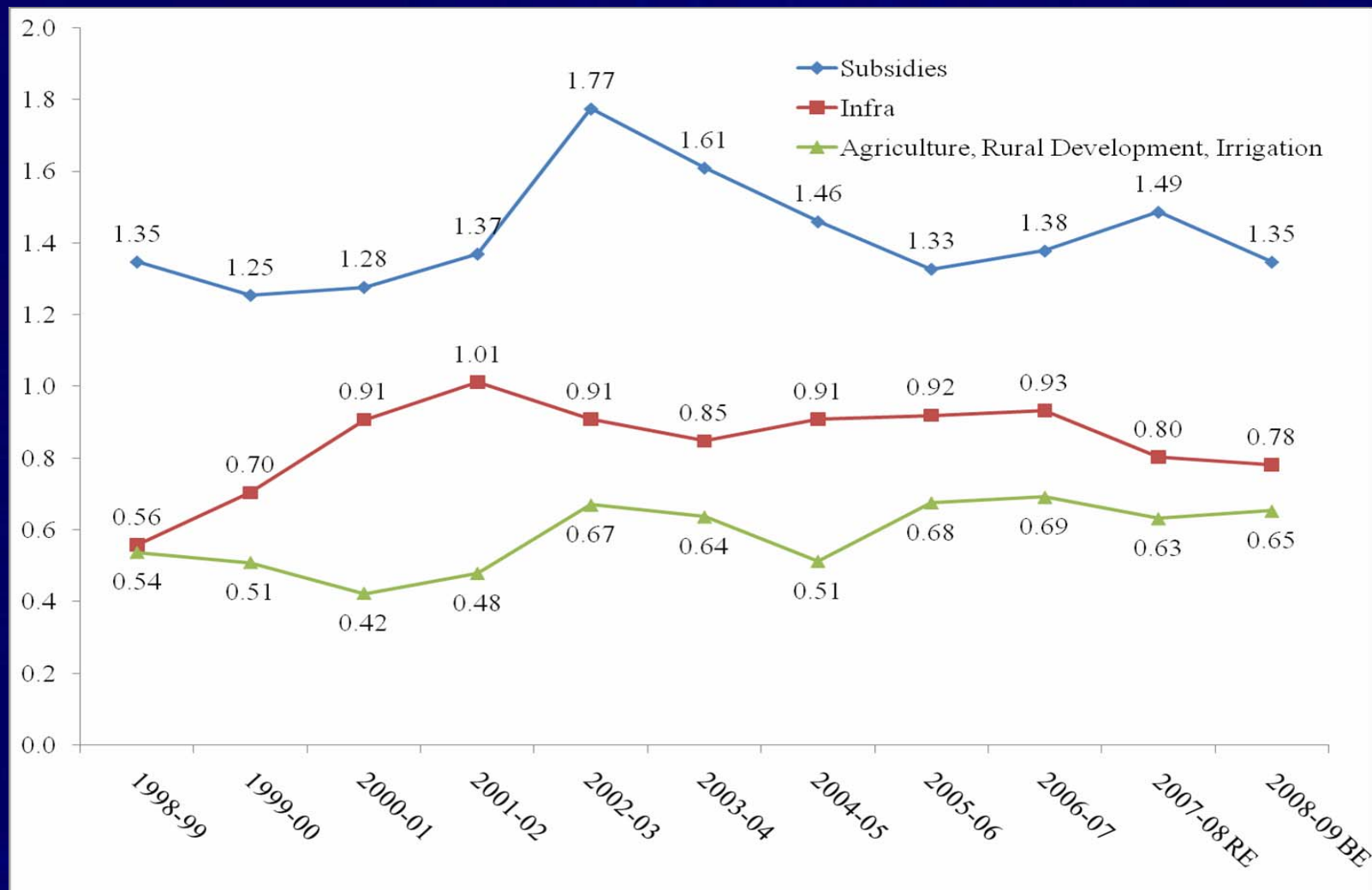
Public Expenditure on Infrastructure (% to Total Expenditure)



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2007-08	BE	RE
Communications	0.36	0.28
Transport	4.00	4.29
Energy	1.17	0.73

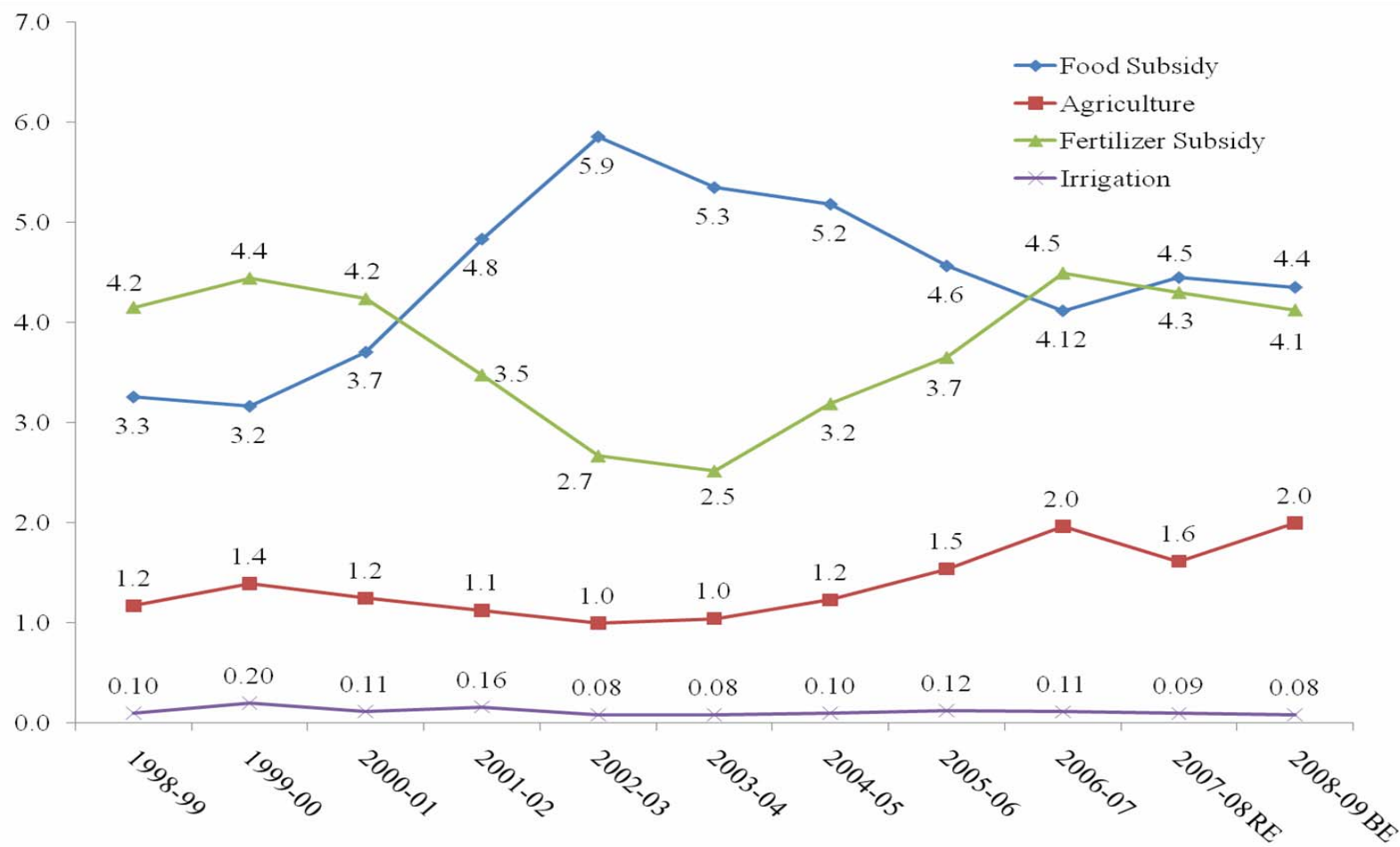
Total Expenditure on Subsidies, Infra & Agriculture (% to GDP)



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2007-08	BE	RE
Subsidies	1.16	1.49
Infra	0.80	0.80
Agriculture, Rural, Irrigation	0.61	0.63

Total Expenditure on Agriculture & Subsidies (% to Total Expenditure)



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	2007-08	BE	RE
Food Subsidy		3.78	4.45
Agriculture and Allied Activities		1.64	1.61
Fertilizer Subsidy		3.30	4.30
Irrigation		0.104	0.093

% Difference Between revised and Budget Estimate of Departments / Ministries Expenditure Share in total expenditure

	2005-06	2006-07	2007-08
Department of agriculture research and education	-5.9	2.7	-15.1
Ministry of communications and information technology	41.9	-12.4	-36.4
Ministry of development of north eastern region	-11.5	-3.0	-4.1
Ministry of human resource development	0.1	-3.0	-14.8
Department of higher education	na	-3.0	-51.7
Ministry of micro, small and medium enterprises	na	na	-12.1
Ministry of rural development	13.5	-4.6	-2.2
Department of road transport and highways	-26.6	-3.8	-4.1
Ministry of water resource	-18.6	-23.8	-12.1
Total Expenditure	-1.10	3.13	4.24



Thank you



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