

JnNURM

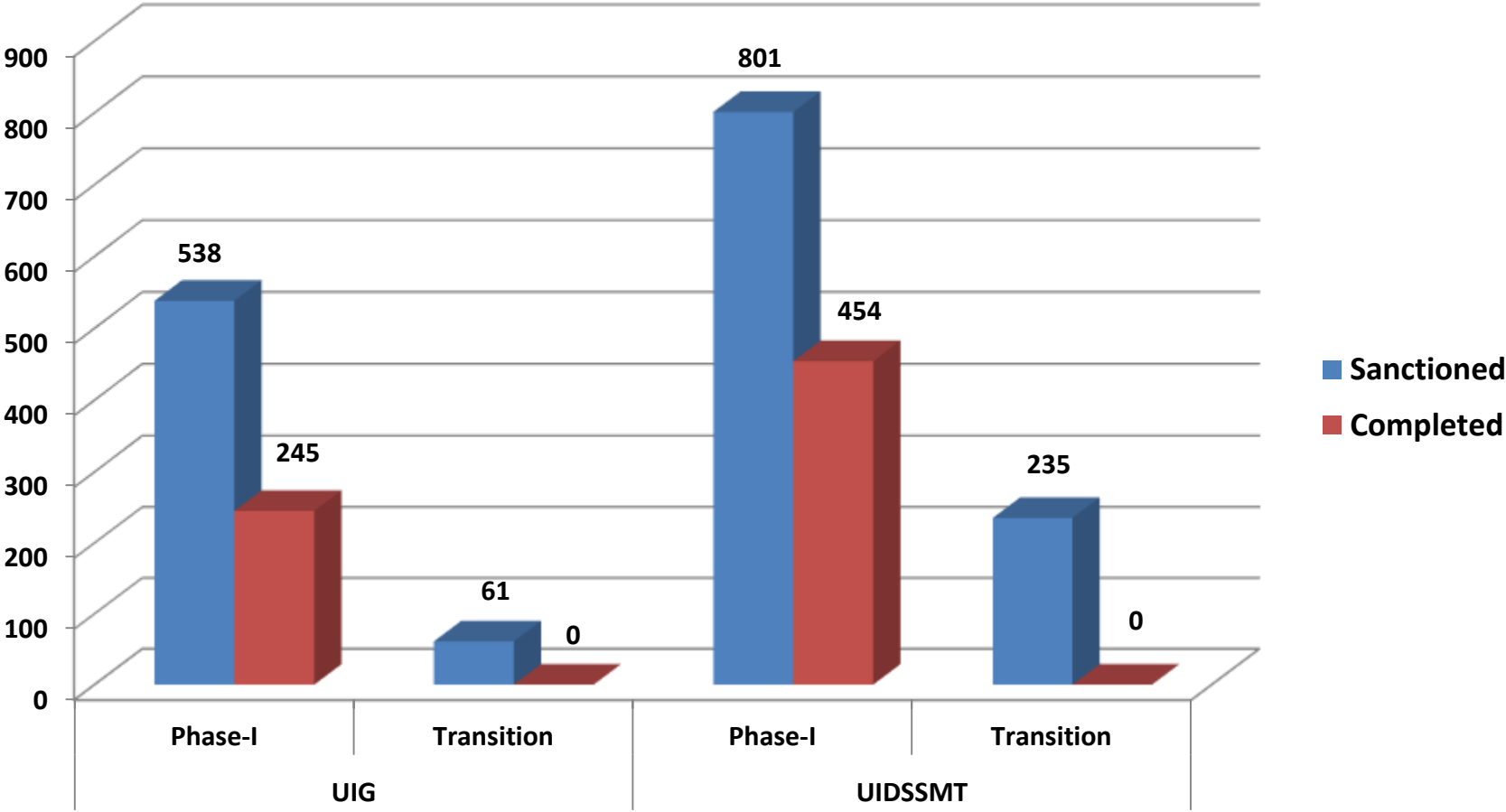
Timeline

1. Initial Phase 2005 – 2012
2. Extended Phase 2012 – 2013 (No new sanctions)
3. Transition Phase 2013 – 2014 (Ongoing + New Sanctions)

Interventions

1. Projects under UIG (Mission Cities) : 65 cities
2. Projects under UIDSSMT (All small and medium) : 926 cities
3. Reforms : 23 Reforms
4. Capacity Building
5. Program implementation support structures for MoUD/states/ULB's

Physical Achievement

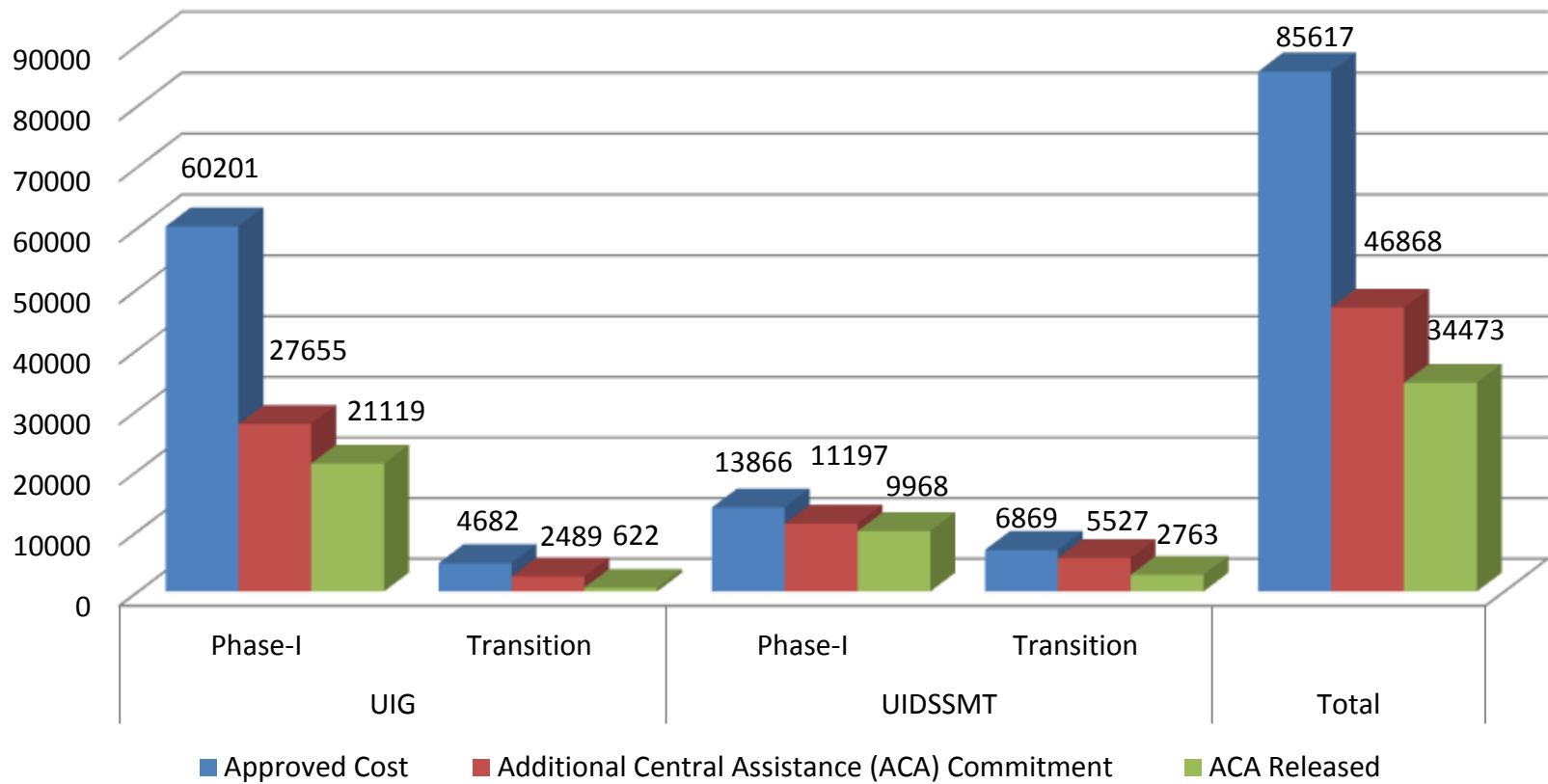


Data as on 31.12.2014

Financial Achievement

(Rs. Crore)

Projects



Data as on 31.12.2014

Issues in Projects Implementation

Procurement Process

- Delay in tendering, re-tendering, non availability of contractors

Land Availability

- Acquisition of land, public agitation, change of site, encroachments

Clearance from Departments

- Ministries of Defense, Railways, Environment & Forest, Utility departments

Shifting of Utilities

- Congested area, huge traffic movement, Permission

Cost Escalation

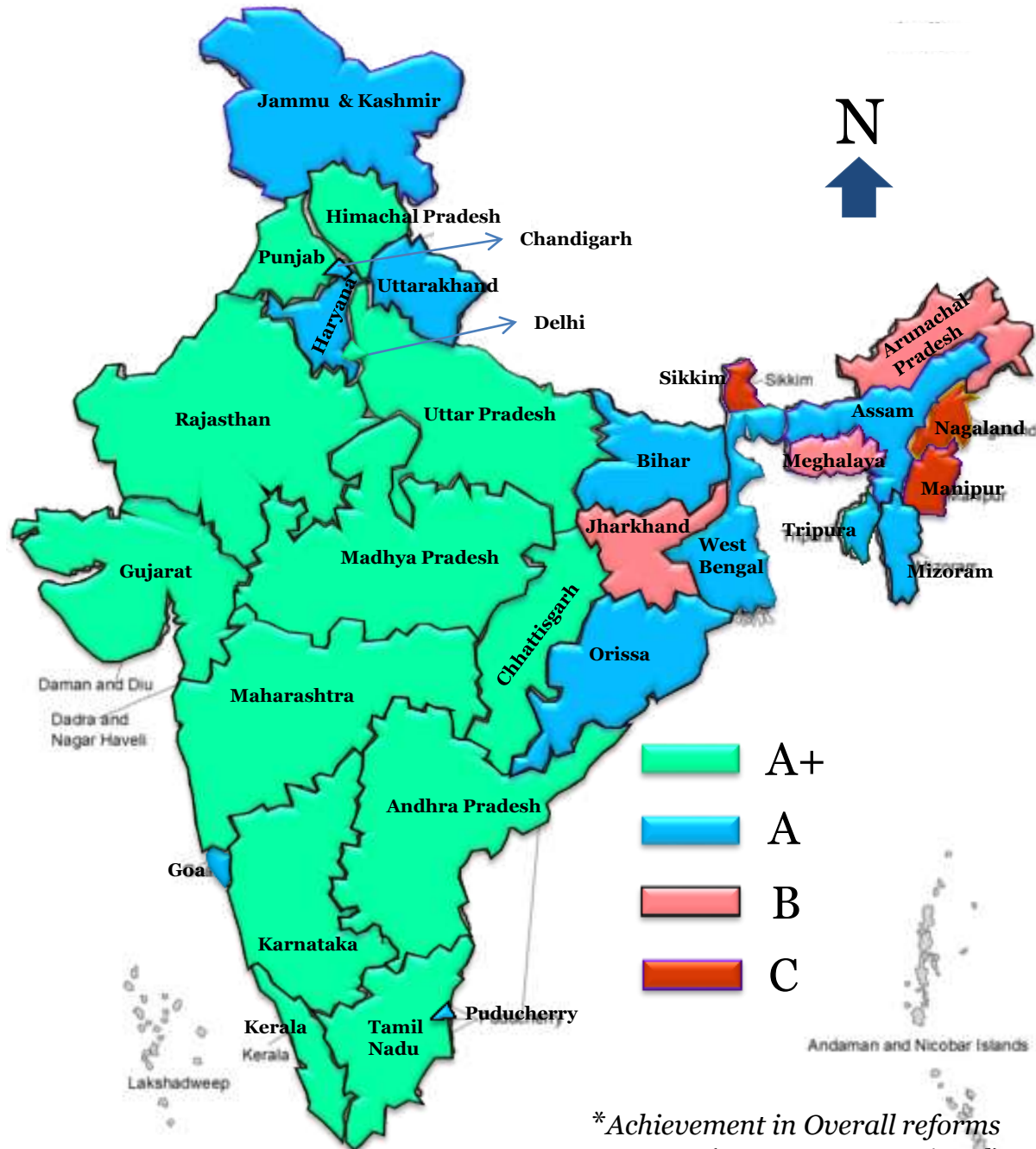
- Spurt in input cost, tender premium, paucity of funds at ULB level

Others

- Court cases, Monsoon, Rehabilitation, limited capacity of staff, IRMA not working in NE & J&K States

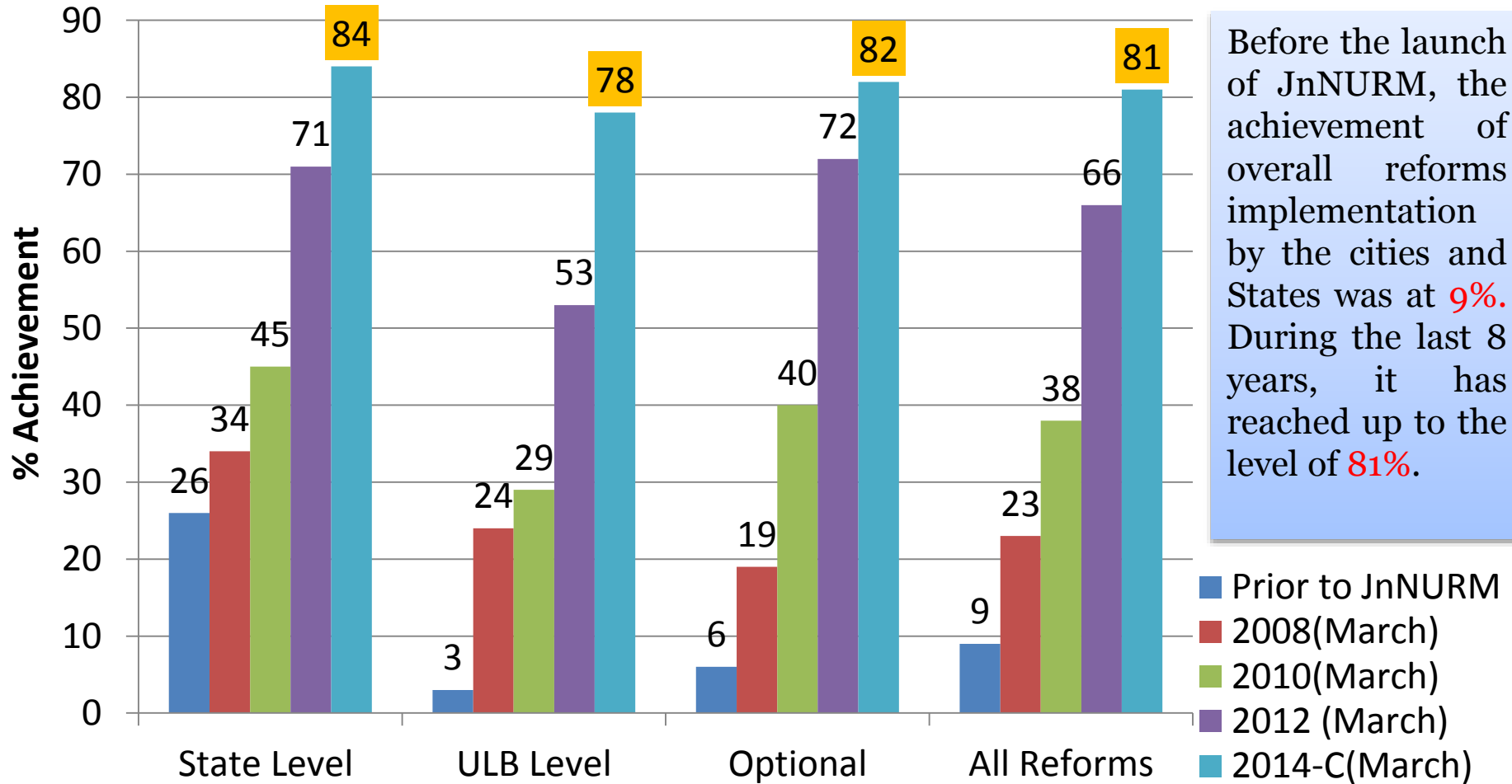
States/UTs- Reforms Achievement

Code	Achievement*	No of States/UTs
A+	85% and Above	13
A	Between 70% and 85%	12
B	Between 50 and 70%	3
C	Less than 50%	3



*Achievement in Overall reforms (State, ULB & Optional)

Progress of Reforms 2008-2014



Before the launch of JnNURM, the achievement of overall reforms implementation by the cities and States was at 9%. During the last 8 years, it has reached up to the level of 81%.

UIG level Reforms are mandated only for 65 UIG Cities.

New Reforms

1. E-Governance

- ✓ Digital ULBs - Creation of ULB website, Publication of e-newsletter,
- ✓ Digital India Initiatives - Support Digital India (ducting to be done on PPP mode or by the ULB itself), and
- ✓ Convergence with e-MaaS - registration of Birth, Death & Marriage, Grievance Redressal, Property Tax, Issuance of Licences, Building Permission, Mutation, e-Procurement etc.

New Reforms

2. **Municipal Cadre**

- ✓ Constitution and professionalization of Municipal Cadre
- ✓ Establishment of municipal cadre, and Cadre linked training

3. **Accounting Reforms**

- ✓ Augmenting Double Entry Accounting
- ✓ Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY2012-13 onwards,
- ✓ Appointment of internal auditors, and
- ✓ Publication of annual financial statements on website

New Reforms

4. Urban Planning and City Development Plans

- ✓ Preparation of master plan using GIS
- ✓ Preparation of City Development plans, Strategic Plan and Capital Investment Plan
- ✓ Establish Urban Development Authorities

5. Devolution of funds and functions

- ✓ Ensure transfer of 14th FC devolutions to ULBs
- ✓ Appointment of State Finance Commission (SFC) and making decisions
- ✓ Implementation of SFC recommendations within timeline
- ✓ Transfer of all 18 functions to ULBs.

New Reforms

6. **Review of Building by-laws**

- ✓ Revision of building bye laws periodically
- ✓ State to formulate a policy and action plan for having solar top in all buildings having an area an area greater than 500 square meters and all public buildings ,
- ✓ State to formulate a policy and action plan for having rain water harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above, and
- ✓ Create single window clearance for all approvals to give building permissions.

7. **Set-up financial intermediary at State level**

- Establish and operationalize financial intermediary – pool finance, access external funds, float municipal bonds.

New Reforms

8(a). **Municipal tax and fees Improvement**

- ✓ 90% coverage,
- ✓ 90% collection,
- ✓ Make a policy, to periodically revise property tax, levy charges and other fees,
- ✓ Post DCB of tax details on the website, and
- ✓ Achieve full potential of advertisement revenue by making a policy.

8(b). **Improvement in levy and collection of user charges**

- ✓ Adopt a policy on user charges,
- ✓ Make action plan to reduce water losses to less than 20 % and publish on the website,
- ✓ Separate accounts for user charges,
- ✓ 90% billing, and
- ✓ 90% collection.

New Reforms

9. Credit Rating

- ✓ Complete the credit ratings of the ULBs

10. Energy and Water audit

- ✓ Energy (Street lights) and Water Audit (including non-revenue water or losses audit) ,
- ✓ Making STPs and WTPs more energy efficient,
- ✓ Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy, and
- ✓ Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges)



Thank You